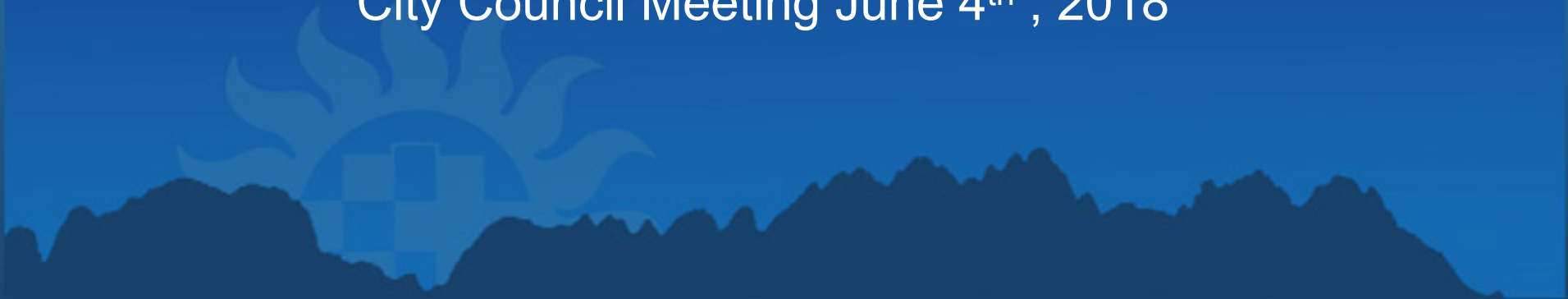


GENERAL OBLIGATION BOND

City Council Meeting June 4th , 2018



OUTREACH PROCESS

- 6 Public Meetings
 - Attendance over 132 people
- Consultant- Architectural Research Consultants, Inc. (ARC)
- Public Survey web site
 - Number of online surveys taken 819
- Email address
 - Emails received 140

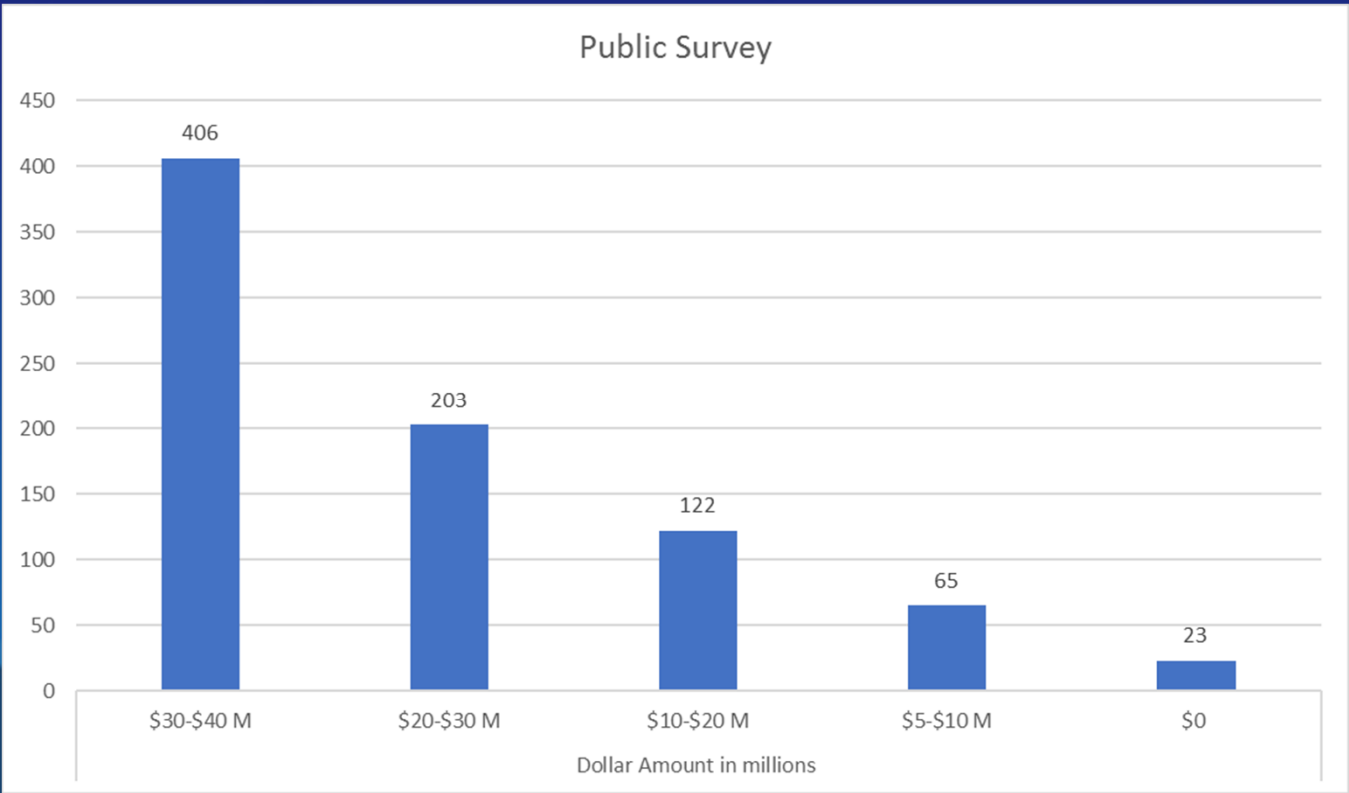
Public Input Themes

- Improved Recreational Opportunities
- New/Improved Public Buildings
- Roadway & Medians
- Other

LAS CRUCES GO BONDS

- Projects that address or fit within themes from public input
- Projects with no current funding
- Projects of adequate size based on potential funding and to construct and use within bonding period
- Impact to City, quality of life, economic development and neighborhoods

PUBLIC SUPPORT

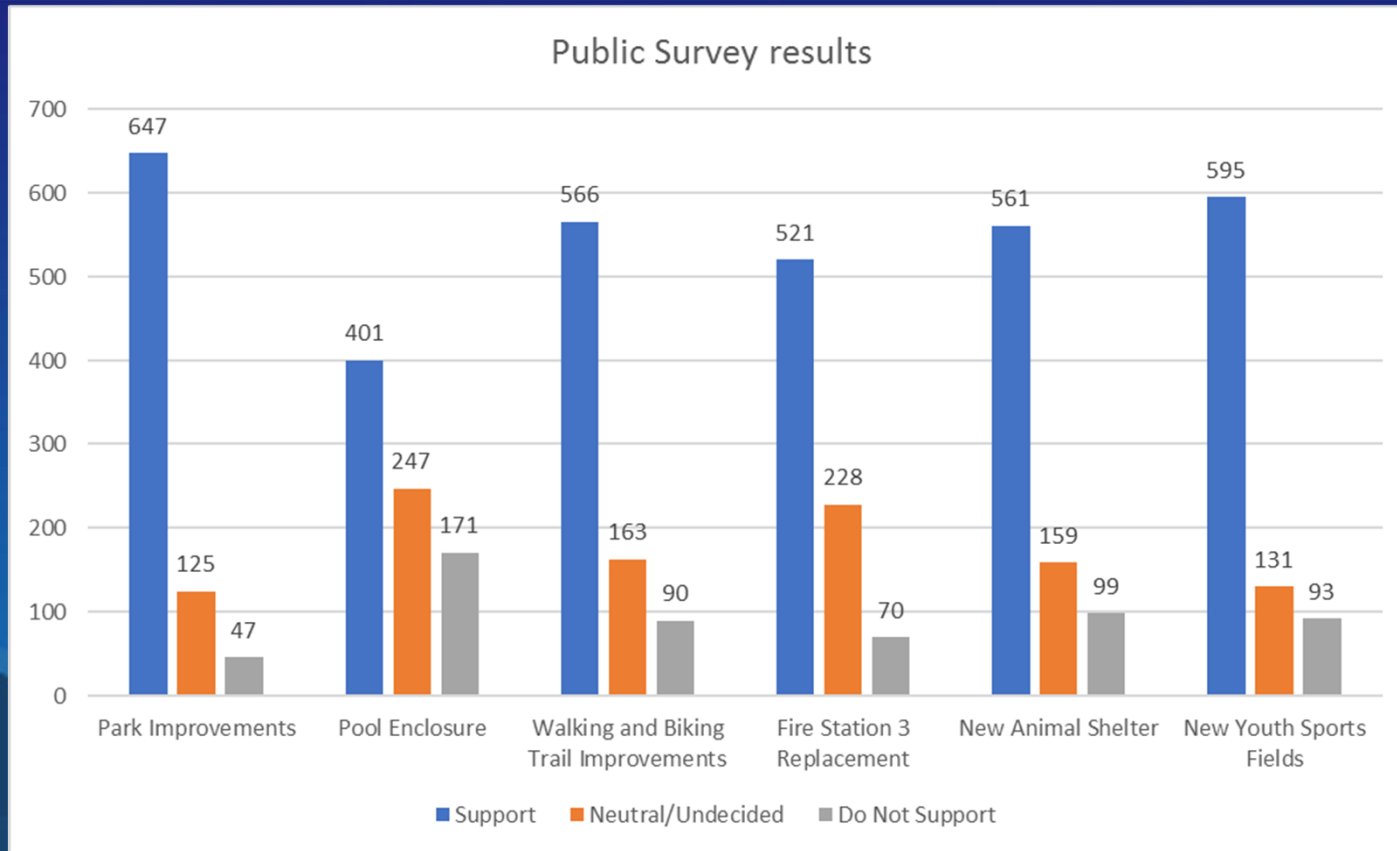


EARLY PUBLIC INPUT PROJECTS

6

- Park Improvements
- Pool Enclosure
- Walking and Biking Trails
- Fire Station 3 replacement
- Animal Shelter replacement
- New Parks, Sports fields and Sports Courts

PUBLIC SUPPORT



Potential Bond Questions

- Park and Sports Fields improvements and additions
 - \$16.90 million
- Walking, jogging, biking trails improvements and additions
 - \$2.70 million
- New Fire Station Three building
 - \$6.20 million
- New Animal Shelter building
 - \$9.80 million

Shall the City Issue general obligation bonds, payable from property taxes, in an amount of \$16,900,00 to construct improvements to parks including sports fields and other related facilities?

- Sports Court rehabilitation
- Unidad Park
- New lights and additional lights for sports fields
- Facility rehab at Apodaca, Desert Trails, Young, and Hadley area
- 10 acre East Mesa Park
 - Sports fields for soccer, baseball, football
 - Pickle Ball courts
- 2 acres of new Dog Parks

Shall the City Issue general obligation bonds, payable from property taxes, in an amount up to \$2,700,000 to construct and improve recreational walking, jogging, and biking trails, including acquisition of necessary land?

- Walking, jogging and biking trails
 - Complete aspects of the MPO Bike and Pedestrian Trails plan
 - Wayfinding
 - EBID laterals
 - Various types of trail surfaces



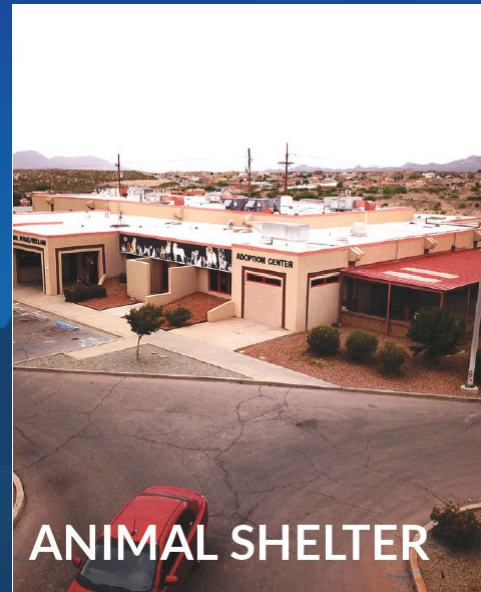
Shall the City issue general obligation bonds, payable from property taxes, in an amount up to \$6,200,000 to construct replacement fire station facilities for Fire Station 3, including acquisition of necessary land?

- Fire Station 3
 - Built in 1967
 - Engine 3
 - Future location for Squad unit



Shall the City issue general obligation bonds, payable from property taxes, in an amount of \$9,800,000 to construct a new animal shelter facility and related improvements?

- Animal Shelter
 - Built 1982
 - New adoption and stray animal center
 - Administration offices



Go Bond Funding

- Total GO Bond Funding- \$35.60 million
- Mil Levy- 2.1 mils
- Property owner impact
 - Home valued at \$100,000
 - Homeowner pays estimated \$67 per year

Election Process

- Upcoming Dates
 - June 4 – Las Cruces City Council approved ballot
 - July 24th, last day to register with Dona Ana County Clerk to vote. 845 N. Motel at the clerk's office.
 - August 21 – Mail-in election for GO Bond due date

Questions?

